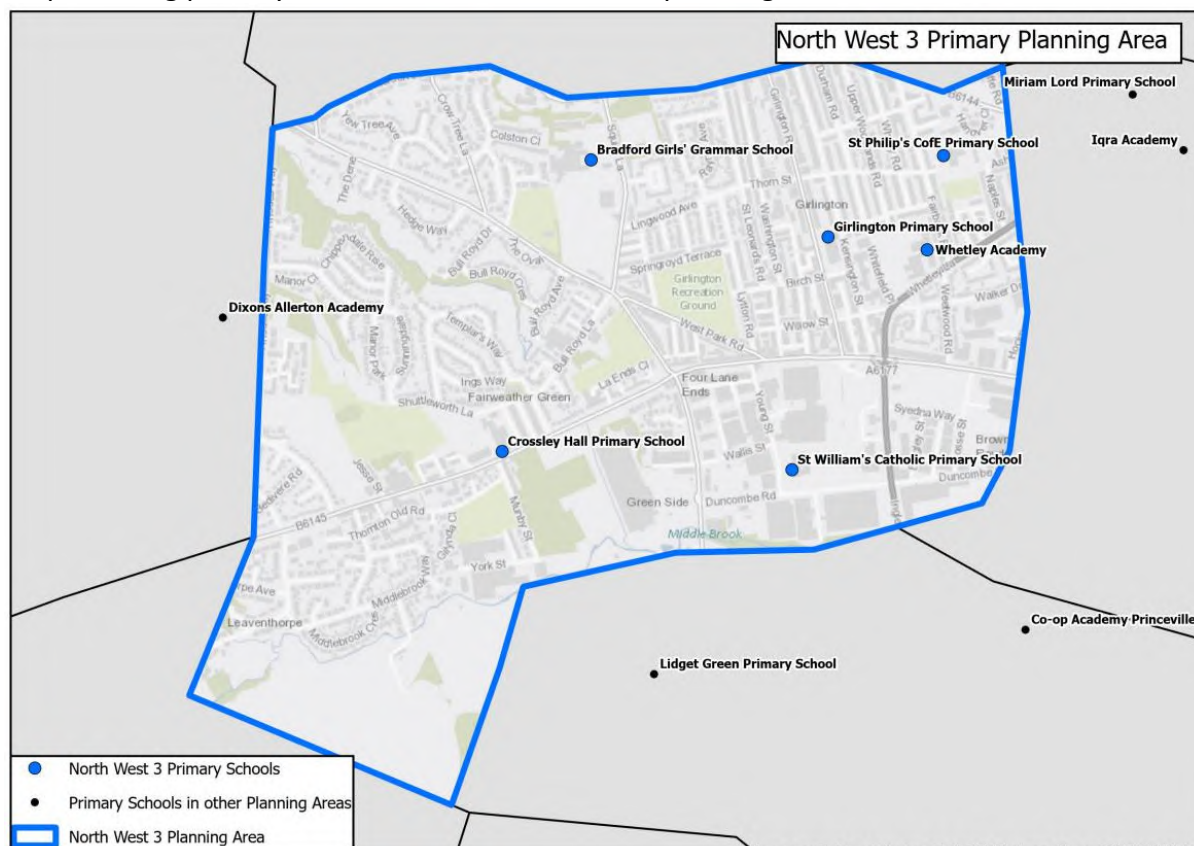


North West 3 Primary School Planning Area

There are six primary schools in North West 3 planning area, four of which have nursery provision. The area is urban and quite densely populated to the north.

| School name | School Type | Multi Academy Trust (MAT) | Published Admission Number (PAN) 2023 | Nursery provision |
|---|-------------|--|---------------------------------------|-------------------|
| Bradford Girls' Grammar School | Free school | Bradford Diocesan Academies Trust | 56 | No |
| Crossley Hall Primary School | Academy | Pennine Academies Yorkshire | 90 | Yes |
| Girlington Primary School | Community | | 60 | Yes |
| St Philip's C of E Primary School | Academy | Bradford Diocesan Academies Trust | 30 | Yes |
| St William's Catholic Primary School, A Voluntary Academy | Academy | Blessed Christopher Wharton Catholic Academy Trust | 30 | No |
| Whetley Academy | Academy | Delta Academies Trust | 90 | Yes |

Map showing primary schools in the North West 3 planning area:



Historic numbers of pupils in North West 3

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

| Year | PAN | Pupils in reception | Spare reception places | Total Places | Total NOR | Surplus places | % Surplus places |
|-------|-----|---------------------|------------------------|--------------|-----------|----------------|------------------|
| 2017 | 356 | 309 | 47 | 2464 | 2304 | 160 | 6.49% |
| 2018 | 356 | 327 | 29 | 2464 | 2291 | 173 | 7.02% |
| 2019 | 352 | 306 | 46 | 2464 | 2270 | 194 | 7.87% |
| 2020 | 352 | 303 | 49 | 2492 | 2215 | 277 | 11.12% |
| 2021 | 352 | 302 | 50 | 2492 | 2236 | 256 | 10.27% |
| 2022 | 356 | 273 | 83 | 2492 | 2192 | 300 | 12.04% |
| 2023* | 356 | 286 | 70 | 2492 | 2178 | 314 | 12.60% |

*Based on Primary school forecast, July 2023

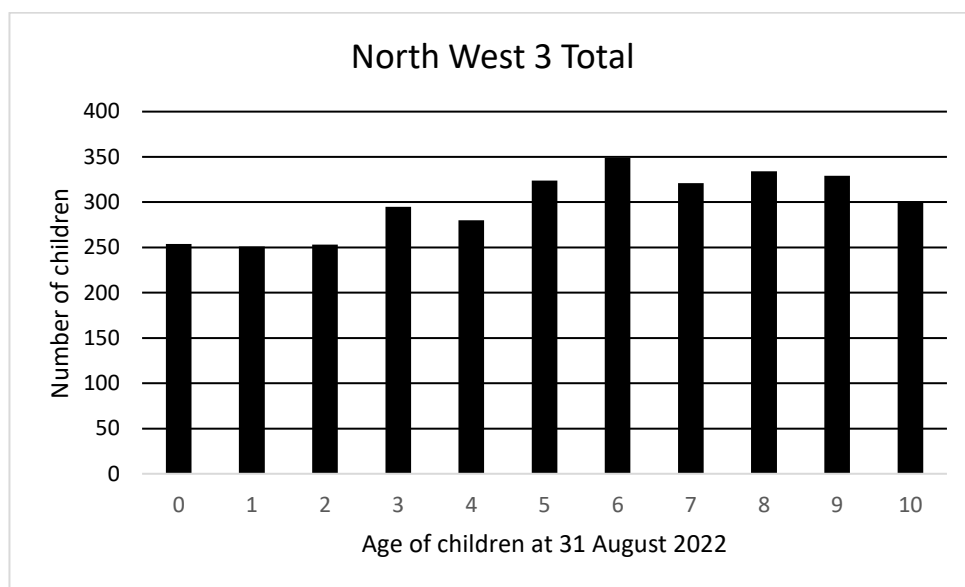
Historic actions and academy conversions

- Crossley Hall Primary School converted to academy status in December 2018 under Pennine Academies Yorkshire (PAYMAT).
- St William's Catholic Primary converted to academy status in November 2020 academic year under the Blessed Christopher Wharton Catholic Academy Trust.
- Bradford Girls' Grammar School increased their PAN from 52 to 56 in September 2022.
- Bradford Girls' Grammar School joined the Bradford Diocesan Academies Trust in January 2023.

Health Authority Data for North West 3

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

| Age at 31 August 2022 | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| North West 3 Total | 254 | 251 | 253 | 295 | 280 | 324 | 349 | 321 | 334 | 329 | 301 |
| Reception Intake Year | 2026 | 2025 | 2024 | 2023 | - | - | - | - | - | - | - |
| Year 7 Intake Year | 2033 | 2032 | 2031 | 2030 | 2029 | 2028 | 2027 | 2026 | 2025 | 2024 | 2023 |



Forecasts for North West 3

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 91% is applied to the health data and the table below shows the calculated number of Reception places required for North West 3 residents in the coming years.

| Year of reception intake | 2023 | 2024 | 2025 | 2026 | 2027 |
|----------------------------|------|------|------|------|------|
| Calculated places required | 270 | 225 | 235 | 228 | 220 |

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North West 3, the highest number of children coming in are from North West 5; the highest number attending elsewhere go to schools in North West 2. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for North West 3

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

| Year | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
|-----------------|------------|------------|------------|------------|------------|------------|
| PAN | 356 | 356 | 356 | 356 | 356 | 356 |
| Forecast | 272 | 286 | 239 | 250 | 243 | 236 |
| Surplus | 84 | 70 | 117 | 106 | 113 | 120 |
| % Surplus | 30.9% | 24.5% | 49.0% | 42.4% | 46.5% | 50.8% |
| Actual | 273 | - | - | - | - | - |
| Difference | 1 | - | - | - | - | - |
| % Difference | 0.4% | - | - | - | - | - |

Reception to Year 6:

| Year | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Total Capacity | 2492 | 2492 | 2492 | 2492 | 2492 | 2492 |
| Forecast | 2197 | 2178 | 2116 | 2039 | 1983 | 1899 |
| Surplus | 295 | 314 | 376 | 453 | 509 | 593 |
| % Surplus | 13.4% | 14.4% | 17.8% | 22.2% | 25.7% | 31.2% |
| Actual | 2192 | - | - | - | - | - |
| Difference | -5 | - | - | - | - | - |
| % Difference | -0.2% | - | - | - | - | - |

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

Forecasts for this planning area show a significant level of surplus places.

The Local Authority has advised all schools of this forecast and will continue to monitor the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.